

Usage Trends- Anthony Independent School District

TOTAL SAVINGS YTD (4-YR PERIOD):	-12%
TARGET AS PER SENATE BILL:	25%

4 Year Trend- Electricity (District Wide)

	District Total Usage	District Total Costs		
FY 2005-2006	1,340,318.00	\$ 166,308.54		
FY 2006-2007	1,230,785.00	\$ 151,613.45	-9%	
FY 2007-2008	1,188,215.00	\$ 143,410.95	-5%	
FY 2008-2009	235,484.00	\$ 31,216.78	-5%	YTD
		Total Savings YTD	-19%	
		Target as Per Senate Bill	25%	

4 Year Trend- Water, Sewer, Garbage (District Wide)

	District Total Usage	District Total Costs		
FY 2005-2006	2,772.00	\$ 31,167.03		
FY 2006-2007	3,608.00	\$ 33,141.73	6%	
FY 2007-2008	4,217.00	\$ 32,753.76	-1%	
FY 2008-2009	390.00	\$ 5,049.71	-5%	YTD
		Total Savings YTD	0%	
		Target as Per Senate Bill	25%	

4 Year Trend- Gas (District Wide)

	District Total Usage	District Total Costs		
FY 2005-2006	32,038.42	\$ 29,727.20		
FY 2006-2007	39,781.03	\$ 38,131.57	28%	
FY 2007-2008	32,909.86	\$ 32,772.55	-14%	
FY 2008-2009	1,739.60	\$ 1,707.67	25%	YTD
		Total Savings YTD	39%	
		Target as Per Senate Bill	25%	

4 Year Trend- All Utilities (District Wide)

	District Total Usage	District Total Costs		
FY 2005-2006	4,029.66	\$ 227,202.77		
FY 2006-2007	-	\$ 222,886.75	-2%	
FY 2007-2008	-	\$ 208,937.26	-6%	
FY 2008-2009	-	\$ 37,974.16	-4%	YTD
		Total Savings YTD	-12%	
		Target as Per Senate Bill	25%	