

**Anthony Independent School District
2006-2007 Proposed Budgets
General Fund and Food Service Fund**

	Proposed 2006-2007 Budget	Proposed 2006-2007 Budget per Student (825)	Estimated 2005-2006 Expenditures	Estimated 2005-2006 Expenditures per student (810)
Instruction	\$3,338,142	\$4,046	\$2,679,000	\$3,307
Instructional Support	\$774,144	\$938	\$741,135	\$915
Central Administration	\$460,055	\$558	\$420,000	\$519
District Operations	\$1,493,503	\$1,810	\$1,251,000	\$1,544
Debt Service	\$24,782	\$30	\$24,782	\$31
Other Functions	\$75,000	\$91	\$70,000	\$86
	<u>\$6,165,626</u>	<u>\$7,473</u>	<u>\$5,185,917</u>	<u>\$6,402</u>

This information has been updated to reflect the 2006-2007 budgetary status as of the August 12, 2006 Board of Trustees Budget Workshop. It also reflects the budgetary status that will be presented at the Public Meeting to approve the 2007 Budget and Proposed Tax Rate to be held at 6:30 p.m. on August 29, 2006 at the Anthony ISD Board Room located, adjacent to the Middle School Cafeteria, at 610 Sixth Street, Anthony, Texas.